VILLAGE OF CLEVELAND MANITOWOC COUNTY, WISCONSIN

RESOLUTION NO. 2024-R-04

BUDGET AMENDMENT 2024.01

WHEREAS, the Finance and Budget Committee at its June 10, 2024, meeting recommended the Village contract for professional forestry services to remove dead and dying trees and trim dangerous limbs that could not be safely addressed by Village employees, and utilize monies in the Public Building and Grounds committed fund; and

WHEREAS, the services to be employed are consistent with the recommendations and objectives of the of the *Village of Cleveland Urban Forestry Plan and Tree Analysis* dated November 2, 2022, and deposits to the Public Building and Grounds committed fund were made in part to implement the Plan;

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of Cleveland approves the following amendment to the Year 2024 budget for the purpose of contracting for professional forestry services:

CATEGORY	CHANGE	EXPLANATION
Committed and Restricted Funds/ Public Buildings and Grounds	-\$20,000	Draw from committed funds for contracted forestry services.
Expenses/ Conservation and Development/ Forestry/ Contracted Services	+\$20,000	Use of committed funds for contracted forestry services.

Passed and adopted by the Village Board of Cleveland this 18th day of June, 2024, and effective upon publication.

Jake Holzwart, Village President

ATTEST:

Stacy Grunwald, Director of Village Services

MOTION: JACOB HOLZWART/JOHN ADER

VOTE: <u>6</u> Ayes <u>0</u> Noes <u>0</u> Abstentions

EFFECTIVE DATE: _______06/25/2024