

**VILLAGE BOARD OF CLEVELAND, WISCONSIN
COMMITTEE OF THE WHOLE
TUESDAY, NOVEMBER 4, 2025**

MINUTES

- I. CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL/AGENDA APPROVAL.** Village President Jarrod Jackett called the meeting to order and led the Pledge of Allegiance at 6:06pm on Tuesday, November 4, 2025, in the Manitowoc County Training Room at Lakeshore College, 1290 North Ave, Cleveland, Wisconsin.

Board Present: Jarrod Jackett, Village President
John Ader
Rob Burkhard
Jon Hoffman
Jake Holzwart
Tom Warosh

Board Absent: Becky Paasch (excused)

Staff Present: Stacy Grunwald, Director of Village Services
Stacey Wilker, Deputy Clerk-Treasurer

Motion Warosh/Holzwart to approve the agenda as posted; carried without negative vote.

- II. YEAR 2026 BUDGET PREPARATION.** The Village Board reviewed an updated General Fund budget that included capital projects, TID No. 2, revenues, and expenditures, and made the following changes:
- a. Tractor added as a capital purchase in the amount of \$65,000.
 - b. Permanent generator for Westview lift station added as a TID No. 2 expense in the amount of \$30,000.
 - c. Dairyland Park security camera system added as a park capital expense in the amount of \$10,000.
 - d. Accounting services increased to \$45,000 in 2026.
 - e. Building inspection wages increased to \$28,000 in 2026.
 - f. Crack and street sealing projects were to be reviewed to determine if \$30,000 was needed in 2026.
 - g. Cleveland Lions Club and Dairyland Pavilion: Different Lions Club members separately conveyed to President Jackett and Director Grunwald their belief the Village was installing heat in the new Dairyland Park shelter. Trustee Burkhard commented that, even though he was a Trustee, he had the right to speak with the public as a private citizen, and he exercised that right when discussing the potential conversion of the shelter into a three-season facility with Club members. He emphasized the importance of maintaining open communication on the project and clearly told the Lions he was speaking as a member of the public, not as a Trustee. After discussion, the Board decided by consensus no funds would be allocated in 2026 to add heating or other improvements to the Dairyland Park shelter.

- IV. SCHEDULE YEAR 2026 BUDGET PUBLIC HEARING.** The Year 2026 budget hearing was scheduled to begin at 5:30pm on Tuesday, December 2, 2025, at the Cleveland Village Hall.

- V. NEXT SCHEDULED MEETING: TUESDAY, NOVEMBER 11, 2025, 6PM**

- VI. ADJOURNMENT.** Motion Burkhard/Holzwart to adjourn; carried without negative vote. The meeting adjourned at 8:23pm.

Respectfully submitted,

Stacy Grunwald
Director of Village Services

Approved on 11/18/25