

**VILLAGE OF CLEVELAND
MANITOWOC COUNTY, WISCONSIN**

RESOLUTION NO. 2026-R-04

BUDGET AMENDMENT 2026.02
(Telehandler and Attachments)

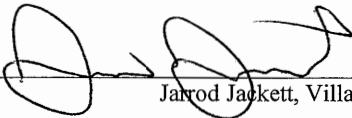
WHEREAS, the Director of Public Works has identified the need to purchase a telehandler and related attachments to enhance efficiency in material handling, maintenance operations, and public works projects, and has obtained costs related to same; and

WHEREAS, the Finance and Budget Committee reviewed the proposed purchase and associated costs at its May 12, 2026, meeting, and recommended the Village Board amend the 2026 budget to fund the purchases;

NOW, THEREFORE, BE IT RESOLVED that the Village Board of Cleveland do adopt the following amendment to the 2026 budget:

<u>Amount</u>	<u>Transfer to Capital Investments/Recycling</u>
\$3,000	From Capital Investments/Transportation
\$4,000	From Public Works/Street Maintenance/Street Sweeping
\$2,000	From Culture, Recreation and Education/Street Decorations/ Street Décor Other Supply and Expense
\$2,000	From Water Utility/Investment in Assets/Miscellaneous Equipment
\$3,000	From Sewer Utility/Investment in Assets/Miscellaneous Equipment
\$5,100	From General Fund/Committed Fund/GASB 34 Compliance
\$7,086	From Unassigned Funds
\$26,186	TOTAL TRANSFER

Passed and adopted by the Village Board of Cleveland this 19th day of May, 2026, and effective upon publication.


Jarrod Jackett, Village President

ATTEST:



Stacy Grunwald, Director of Village Services

MOTION: ROB BURKHARD/JON HOFFMAN

VOTE: 6 Ayes 0 Noes 0 Abstentions

EFFECTIVE DATE: 05/29/26