

**VILLAGE OF CLEVELAND
MANITOWOC COUNTY, WISCONSIN**

RESOLUTION NO. 2026-R-05

**BUDGET AMENDMENT 2026.03
(Park Security Camera Systems)**

WHEREAS, the Village of Cleveland has identified the need for the installation of a security camera system at Dairyland Park and replacement of the security camera system at Veterans Parks to enhance public safety, deter vandalism, reduce maintenance costs, and improve protection of Village facilities; and

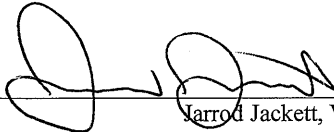
WHEREAS, the Director of Public Works has obtained pricing for the purchase and installation of park security camera equipment and related components; and

WHEREAS, the Finance and Budget Committee reviewed the proposed projects and associated costs at its May 12, 2026 meeting and recommended the Village Board amend the 2026 budget to accommodate these expenditures;

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of Cleveland do approve the following amendment to the 2026 budget:

Amount :	Transfer to Capital Investments/Parks
\$5,000	General Fund/Committed Funds/Park Improvements
\$5,000	General Fund/Committed Funds/Public Buildings and Grounds
\$7,000	General Fund/Committed Funds/Technology Not Yet Known
\$17,000	TOTAL TRANSFER

Passed and adopted by the Village Board of Cleveland this 19th day of **May, 2026**, and effective upon publication.


Jarrod Jackett, Village President

ATTEST:



Stacy Grunwald, Director of Village Services

MOTION: TOM WAROSH/ROB BURKHARD

VOTE: 6 Ayes 0 Noes 0 Abstentions

EFFECTIVE DATE: 05/29/26