

**VILLAGE OF CLEVELAND, WISCONSIN
COMMITTEE OF THE WHOLE
TUESDAY, SEPTEMBER 22, 2026**

MINUTES

- I. CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL/AGENDA APPROVAL.** Village President Jarrod Jackett called the meeting to order at 6pm and led the Pledge of Allegiance at the Cleveland Village Hall, 1150 W Washington Ave, Cleveland, Wisconsin.

Board Present: Jarrod Jackett, Village President
John Ader
Rob Burkhard
Jon Hoffman
Jake Holzward
Nate Toeller
Tom Warosh

Board Absent: None

Motion Toeller/Hoffman to approve the agenda as posted; carried without negative vote.

- II. YEAR 2027 BUDGET PREPARATION.** The Village Board reviewed base information as the start of its budget process.
- a. *Debt.* The Village's debt limit was \$9,015,200. On December 31, 2026, the Village would have \$3,035,000 of outstanding principal, meaning \$5,980,200 would be available to borrow before the debt limit would be reached. If the Village Board set an 80% debt limit cap, there would be \$4,177,160 available.
 - b. *Levy Limit.* The 2027 allowable operating levy is \$529,462, a 3.151% increase from last year. A debt levy of \$120,720 would keep the tax rate at a zero percent increase.
 - c. *Tax Increment.* Tax increment levied in 2025 and collected this year was \$199.73. The hospital is at full value on the assessment roll for 2026, and the tax increment was estimated at \$57,000 for collection next year. The final value will depend upon the levies of all taxing jurisdictions, which won't be known until mid-November.
 - d. *Tax Rate.* Equalized values weren't available due to the assessment roll not being complete. For planning only, the estimated gross tax rate is between \$12 and \$13 per thousand.
 - e. *Tax Increment District No 2 Project Plan.* The Village Board reviewed the tax increment district boundary and reviewed projects identified in TID 2 and within its half-mile limit. The Westview Lift Station generator would be a TID-related project but might not be eligible for 100% increment funding since the station serves property outside the TID.
- IV. NEXT SCHEDULED MEETING: TUESDAY, OCTOBER 6, 2026, 6PM.** Cancelled.
- V. ADJOURNMENT.** Motion Toeller/Burkhard to adjourn; carried without negative vote.

Respectfully submitted,

Stacy Grunwald
Director of Village Services

Approved on 10/20/2026